

## 23g Transparency Report Budget Items

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
111	LASD will offer an after school reading and STEAM program for K-5 students based on assessment data and overseen by highly qualified teachers. LES will have two teacher 5 days a week for 2.75 at \$30 an hour and an instructional assistant at \$15 an hour for 36 weeks for a total of \$25,745, plus \$13,132 for benefits.	Ludington Area School District - 53040	Any purpose for which any district previously used funds allocated under section 98c	0 / 495.00	\$25,745.00	\$13,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,877.00
111	LASD will offer an after school math tutoring program based on assessment data and oversee by a highly qualified teacher. The elementary will have three staff members for 4th and 5th grade and two staff members for 3rd grade 4 days a week for 1 hour at \$37.62 an hour for 31 weeks for a total of \$10,496 plus \$5,354.	Ludington Area School District - 53040	Any purpose for which any district previously used funds allocated under section 98c	0 / 496.00	\$15,161.00	\$7,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,895.00

112	MS will offer an after school math tutoring program based on assessment data and oversee by a highly qualified teacher 4 days a week for 1 hour at \$37.62 an hour for 33 weeks for a total of \$4,966, plus benefits \$2,533	Ludington Area School District - 53040	Any purpose for which any district previously used funds allocated under section 98c	0 / 132.00	\$4,966.00	\$2,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00
113	LASD will offer an after school math tutoring program based on assessment data and oversee by a highly qualified teacher. HS will have 4 days a week for 1 hour at \$37.62 an hour for 35 weeks for a total of \$5,267, plus \$2,687 for benefits.	Ludington Area School District - 53040	Any purpose for which any district previously used funds allocated under section 98c	0 / 140.00	\$5,267.00	\$2,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00
221	LASD will train staff on utilizing student formative assessment data to improve instruction and leading Professional Learning Communities. Teacher leaders will attend a two day training provided by West Shore ESD. Teachers will be compensated \$175 per day for the two day training for 9 teachers is a total of \$3,150 salary plus \$1,638 benefits= \$4,788.	Ludington Area School District - 53040	High-Quality Training	0 / 126.00	\$3,150.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,788.00

221	To oversee the implementation of Professional Learning Communities throughout the district, LASD will have Building Guiding Coalition Teams. These teacher leaders will plan professional development to support PLCs and assist teachers in evaluating data and using that data to improve instruction. The middle and high school will split the stipend between two teachers each while the elementary will split it between six. The rate is based on 2% of the teachers' salary so varies teacher to teacher. The total for all 10 teachers will be \$25,034 salary plus \$13,768 benefits= \$38,802.	Ludington Area School District - 53040	Curriculum Needs	0 / 180.00	\$25,034.00	\$13,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,802.00
221	Each building will have department representatives on the Building Guiding Coalition Teams who will lead the Professional Learning Community process for their departments. These teachers will assist their departments in evaluating data to improve instruction. There are 11 teachers who will attend 10 meetings for 1.5 hours each at \$37.62 an hour for a total of \$3,385 plus \$1,856 benefits= \$5,241.	Ludington Area School District - 53040	High-Quality Training	0 / 165.00	\$3,385.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241.00

221	Teacher leaders in each building will attend monthly curriculum council meetings to review instruction, curriculum goals, and the effectiveness of curriculum based on NWEA data. This includes 13 teachers meeting once a month for 9 months at 1 hour a meeting, paid \$25 an hour for a total of \$4,527 plus \$1,602 benefits= \$6,129.	Ludington Area School District - 53040	High-Quality Training	0 / 117.00	\$4,527.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,129.00
220	Sub-Total				\$36,096.00	\$18,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,960.00
	Grand Total				\$87,235.00	\$44,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,185.00