

NOTICE OF PUBLIC MEETING

LUDINGTON BOARD OF EDUCATION - LUDINGTON AREA SCHOOL DISTRICT 809 E. Tinkham Avenue, Ludington, Michigan 49431 – Phone 231-845-7303

This is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.

Mission: The Ludington Area School District, in partnership with parents and community, will educate and empower students to adapt and succeed in their future.

MEETING: Public Budget Hearing & Regular Meeting
DATE: June 25, 2018
TIME: 6:00 p.m.
PLACE: Administration Office, 809 E. Tinkham Avenue, Ludington, Michigan

BUDGET HEARING

1. CALL TO ORDER & ROLL CALL
() Steve Carlson () Kelly Thomsen () Bret Autrey () Mary Jo Pung () Mike Nagle () Josh Snyder () Stephanie Reed
2. PLEDGE OF ALLEGIANCE
3. AGENDA MODIFICATION
4. CITIZEN PARTICIPATION
5. PUBLIC HEARING (2018/2019 Proposed General Operating Fund Budget)
6. ADJOURNMENT OF PUBLIC HEARING

REGULAR MEETING

7. CALL TO ORDER
8. SPECIAL PRESENTATION
 - a. State Level Recognition - Presented by Randy Fountain
 - b. Blueprint Fidelity Appraisal - Presented by Dr. Grant Chandler
9. AGENDA MODIFICATION
10. CITIZEN PARTICIPATION
11. CONSENT AGENDA
 - a. Ratification of Bill Payment - Per Summary Dated June 25, 2018
 - b. Approval of Minutes – Regular & Closed Meetings May 21, 2018
12. BOARD COMMITTEE REPORTS
 - a. Finance Committee Report June 22, 2018
 - b. Personnel/Policy Committee Report June 22, 2018
 - c. Building & Site Committee Report June 22, 2018
13. SUPERINTENDENT'S REPORT and COMMENTS
 - a. Staff Recommendations
 - b. Sinking Fund Project Update
 - c. Unused Equipment Sale
14. DISCUSSION ITEMS
 - a. Second Reading: NEOLA Policies Tech Collection Phase IV
 - b. Tentative Contract Agreement with LEA
15. ACTION ITEMS
 - a. NEOLA Policies Tech Collection Phase IV
 - b. Non-Union Administrative & Central Office Contracts
 - c. Ratification of 2018-2019 LESPA Master Bargaining Agreement
 - d. Gateway To Success Transportation Agreement Annual Renewal 2018-2019
 - e. 2017-2018 Budget Amendment
 - f. 2018-2019 Budget Adoption
 - g. Set July 2018 Board Meeting Date Time Place
 - h. Franklin Principal Contract Approval
 - i. LHS Special Education Teacher Contract Approval
 - j. Closed Session Pursuant to OMA Section 8(1)a ~ Personnel Evaluation of the Superintendent
 - k. Return to Open Session - Superintendent's Evaluation & Contract Approval
16. OTHER ITEMS OF BUSINESS & ANNOUNCEMENTS
17. ADJOURNMENT

Official minutes of the Ludington Board of Education are available for public inspection during normal business hours at the Board of Education's Central Business Office, 809 E. Tinkham Avenue, Ludington, Michigan. The Ludington Area School District is an equal opportunity employer and provider. If you are an individual with a disability who is in need of special accommodations to attend or participate in a public meeting please contact Superintendent Jason J. Kennedy at 231-845-7303 at least 24 hours prior to the meeting or as soon as possible.

Memorandum - Office of the Superintendent

DATE: June 22, 2018
TO: Board of Education
FROM: Jason J. Kennedy, Superintendent
RE: Public Budget Hearing and Regular Meeting – Agenda Notes

PUBLIC BUDGET HEARING

We will hold a public hearing prior to the regular meeting for the proposal of the 2018/2019 general fund budget. We will then adjourn the hearing and call the regular meeting to order.

REGULAR MEETING

SPECIAL PRESENTATION

State Level Recognition presented by Randy Fountain, Athletic Director

- Julia Reynolds - All State - Track and Field - Shot Put
- Emma Fountain - State Champion - Track and Field - 400 Meter Dash
- Hailey Stowe - Soccer All State Team - Honorable Mention

Blueprint Installation Fidelity Appraisal

Dr. Grant Chandler, Executive Director of the MI Excel Statewide Field Team will present Ludington Area Schools with a Blueprint Installation Fidelity Appraisal and Blueprint Award recognizing the outstanding energy and commitment that has been demonstrated by our Building and District Network Teams in implementing the Blueprint with strong fidelity.

SUPERINTENDENT'S REPORT

Staff Recommendation - Franklin Elementary Principal: Kathryne (Katie) Eisinger

Ms. Eisinger spent time as a second grade teacher in Dearborn Heights before she was promoted to that elementary's Dean of Students and Family Engagement position. She held that position prior to being promoted to the lead administrator's role of the grade 3-5 building that she was the Dean in. She supervised 19 teachers and 350 students, which is slightly larger than the staff and student population at Franklin. She also served as the coordinator of curriculum and instruction, and was the Director of State and Federal Programs for the district in Dearborn Heights. She then moved to Reed City Area Public Schools where she has served as the district's Director of K-12 Curriculum and State and Federal Programs. She is trained in the same teacher evaluation system that we use in Ludington, and she serves as the district Section 504 coordinator, coordinator of virtual learning and multi-tiered systems of support, she is the McKinney-Vento homeless student liaison in the district, she supervises special education, overseeing 250 special education students, and she is the district's NWEA assessment coordinator, a program that we also use here in Ludington. It is my recommendation that we hire Kathryne (Katie Eisinger) as the elementary principal at Franklin Elementary School, effective July 1, 2018.

Staff Recommendation - Special Education Teacher: Carrie Reene

Ms. Reene completed her Bachelor's and Master's Degrees from Ferris State University and is certified to teach K-12 special education, and is currently employed as a middle school special education teacher for Howell Public Schools, where she has worked with students with Autism, Emotional Impairments, and Learning Disabilities. She has taught at Howell Public Schools for the past six (6) years, and prior to teaching in Howell, Ms. Reene completed her student teaching at Ludington Area Schools. She also serves as the Girls on the Run coach and the District's SPARK Program, which is a program that helps students focus on practicing random acts of kindness within the Howell community. It is my recommendation that we approve the hiring of Carrie Reene as a special education teacher for the District, effective with the 2018-2019 school year.

Sinking Fund Project Update: Pool Locker Installation and Tennis Court Resurfacing

The pool locker installation will take place around the second week of July. It is expected that this will take about 3 days to complete the project. The tennis court resurfacing will be completed on July 1-3, 2018.

Unused Equipment Sale

We will be having a sale of old, unused furniture and equipment. There are three rooms at the South Hamlin building that will be cleared out. Oaktree Academy has requested access to those rooms to support more childcare and preschool availability in the community. In doing so, they will renovate those three rooms as they did when they took over the classrooms in the rest of the building. The dates of the sale will be June 29, 2018 from 12:00 PM - 6:00 PM and on June 30, 2018 from 10:00 AM - 2:00 PM at the South Hamlin building. Any items that are not purchased in the sale will be recycled or discarded.

DISCUSSION ITEMS

Second Reading: Neola Policies Tech Collection Phase IV

7530 - Lending of Board Owned Equipment

This policy has been updated to reflect the Board's position on lending Board Owned Equipment. The policy also addresses personally identifiable information (PII) on these devices.

7530.02 - Staff Use of Personal Communication Devices

This policy is being updated to address the duty to maintain confidentiality of student personally identifiable information.

7542 - Access to District Technology Resources and/or Information Resources from Personal Communication Devices

This policy addresses the use of a guest network for use by students, parents, and other visitors while on school property.

7543 - Utilization of the District's Website and Remote Access to the District's Network

This policy is being revised to update resources that are available to parents, students, staff, and the community on the District's website.

Tentative Contract Agreement with the LEA

On Friday, June 22, 2018, we reached a Tentative Agreement with the Ludington Education Association (LEA). The details of that Agreement will be shared with the Association membership and a ratification vote by the LEA will take place during the week of June 25, 2018. The bylaws of the Association require a waiting period before a ratification vote may occur. Upon LEA ratification of the Agreement, a special meeting of the Board of Education will be scheduled to hold a Board ratification vote for final approval.

ACTION ITEMS

Neola Policies Tech Collection Phase IV

We will need an action item to approve the adoption of the following policies:

7530: Lending of Board Owned Equipment

7530.02: Staff Use of Personal Communication Devices

7542: Access to District Technology Resources from Personal Communication Devices

7543: Utilization of the District's Website and Remote Access to the District's Network

Administrative, Central Office & Non Union Contracts

I am recommending that the administrators receive a 2% increase in their salary and those qualifying for a schedule step be given a schedule step. (Bruce Doggett, Dan Mesyar, Steve Forsberg, Mike Hart, Randy Fountain, Brian Dotson, Amber Kowatch, Abby Schaperkotter) and other central office staff/supervisors and non-union staff (Jen Collins, Donna Garrow, Brent Gillett, Susie Hovey, Andy Klevorn, Mary Marble, Laura Kassanos, Carrie Moeggenberg, Penny Schultz and Deb Wilsey) receive a one year extension of their contracts. I recommend you approve contracts as presented to you.

Ratification of 2018-2019 LESPA Master Bargaining Agreement

LESPA agreed to the same proposal that was approved for the administrative and non-union staff, which is awarding each member a step and a 2% increase. I recommend that you approve the LESPA Master Collective Bargaining Agreement as negotiated for the 2018-2019 contract year.

Gateway To Success Transportation Agreement Annual Renewal

James Bandstra, Superintendent of Gateway To Success Academy (G2S) has requested that we renew our agreement to transport students between the High School Complex and G2S. We more than cover our related expenses with the existing agreement, and there are safeguards guaranteeing that the G2S students will only be transported to the extent that they follow our transportation rules. I recommend you approve the renewal of the G2S Transportation Agreement for the 2018-2019 school year.

2017-2018 Budget Amendment

As part of our annual 2018/19 Budget Hearing, a budget amendment will also be presented for the current school year. The presentation currently indicates a deficit in the General Fund for the 2017/18 school year in the amount of \$131,021; however, since we do not spend every available dollar in every expense account, we should actually finish the year with a contribution to fund balance, and a surplus budget. Per Public Act 621, we are required to spend less than our Board-approved budget for the General Fund. The budget presented will allow us to do so. I recommend that you approve the resolution provided to amend our 2017/18 budgets.

2018-2019 Budget Adoption

We will share information on all of our funds at our upcoming 2018/19 Budget Hearing. The General Fund budget 2018/19 indicates a contribution to fund balance in the amount of \$34,118. However, that outcome only occurs if we spend every dollar in every budgeted line item. Again, we are required by State mandate to spend less than our Board-approved budget for the General Fund. Our debt funds are budgeted to pay for our fiscal year debt obligations, and our Building & Site Fund expenses are for purposes previously approved by Board action. I recommend that you approve the resolution provided to establish our 2018/19 budgets.

Set July 2018 Board Meeting Date Time Place

We will need to set the schedule for our July meeting. I recommend 6:00 p.m. on July 16, 2018, at the Administration Office, 809 East Tinkham Avenue, Ludington, Michigan.

LHS Special Education Teacher Contract Approval

I recommend that you approve a probationary teacher contract for Carrie Reene, pending successful completion of all inservice requirements and background screenings per Board policy and Michigan law.

Franklin Principal Contract

I recommend that you approve a two year administrative contract for Kathyne Eisinger, pending successful completion of all inservice requirements and background screenings per Board policy and Michigan law.

Closed Session Pursuant to OMA Section 8(1)a ~ Personnel Evaluation of the Superintendent

Pursuant to MCL 15.268; Section 8(1)a, a public body may meet in closed session to consider the "periodic personnel evaluation of, a public officer, employee, staff member, or individual agent, if the named person requests a closed hearing." At the written request of the Superintendent, the Board will enter into closed session to consider the Superintendent's evaluation.

Superintendent's Formative Evaluation & Contract Approval (Open Session)

The Board will present the evaluation of the superintendent and will consider an additional one year extension per the superintendent's contract. The Board will also consider applying a 2% increase to the superintendent's salary, as is recommended for all other administrative staff, and consistent with the Tentative Agreements reached with the LEA and LESPA.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION—LUDINGTON AREA SCHOOL DISTRICT
2018/19 BUDGETS

RESOLVED, That this resolution shall be the General Appropriations of the Ludington Area School District for the fiscal year ending June 30, 2019;

AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Ludington Area School District;

BE IT FURTHER RESOLVED, that the total estimated revenues and appropriated fund balance available for appropriations in the GENERAL FUND of Ludington Area School District for the fiscal year ending June 30, 2019, is as follows:

<u>ACCOUNT CODE</u>	<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
100	Local	\$15,776,953
100	Athletics	71,200
300	State	4,477,732
400	Federal	719,500
500	Incoming transfers & Transactions	<u>566,900</u>
GENERAL FUND		
Total Revenue and other transactions		21,612,285
Expected		
Unreserved Fund Balance 6/30/18		1,477,589
GENERAL FUND AVAILABLE TO APPROPRIATE		23,089,874

BE IT FURTHER RESOLVED, that \$23,089,874 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>ACCOUNT CODE</u>	<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
110	Instruction: Basic	10,729,208
120	Added Needs	3,439,358
210	Support Services: Pupil	819,278
220	Instructional	617,258
230	General Administration	395,625
240	School Administration	1,554,029
250	Business	441,072
260	Operations/Maintenance	1,700,095
270	Transportation	848,066
280	Central Office	267,737
290	Other	0
300	Community Services	115,480
500	Athletics	650,961
500	Transfers & Other	<u>0</u>
GENERAL FUND: TOTAL NET EXPENDITURES AND OTHER TRANSACTIONS		21,578,167
Excess Revenue Over Expenditure		<u>34,118</u>
Expected Unreserved Balance 6/30/19		1,511,707

BE IT FURTHER RESOLVED, that \$886,522 of the total available to appropriate in the 2003 DEBT SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Principal	595,000
Bond Interest & other	88,000
Outgoing Transfers & Other Transactions	<u>1,000</u>
Total Expenses, Transfers and Other	684,000
Excess Revenues over Expenditures	<u>74,399</u>
Expected Fund Balance 6/30/2019	202,522

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the SINKING FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally designated as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	321,698
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>0</u>
Total Revenues and Incoming Transfers	321,698
Fund Balance 6/30/18	<u>3,539</u>
Total Available to Appropriate	325,237

BE IT FURTHER RESOLVED, that \$325,237 of the total available to appropriate in the SINKING FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Expense	0
Issuance Costs	0
Construction	320,000
Outgoing Transfers & Other Transactions	<u>0</u>
Total Expenses, Transfers and Other	320,000
Excess Revenues over Expenditures	<u>1,698</u>
Expected Fund Balance 6/30/2019	5,237

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the TECHNOLOGY FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally designated as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	8,000
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>0</u>
Total Revenues and Incoming Transfers	8,000
Fund Balance 6/30/18	<u>3,008,121</u>
Total Available to Appropriate	3,016,121

BE IT FURTHER RESOLVED, that \$3,016,121 of the total available to appropriate in the TECHNOLOGY FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Expense	0
Issuance Costs	0
Technology	1,045,000
Outgoing Transfers & Other Transactions	<u>0</u>
Total Expenses, Transfers and Other	1,045,000
Excess Revenues over Expenditures	<u>(1,037,000)</u>
Expected Fund Balance 6/30/19	1,971,121

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the BUS PURCHASE FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally designated as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	2,000
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>0</u>
Total Revenues and Incoming Transfers	2,000
Fund Balance 6/30/18	<u>973,063</u>
Total Available to Appropriate	975,063

BE IT FURTHER RESOLVED, that \$975,063 of the total available to appropriate in the Bus Purchase Fund is hereby appropriated in the amounts and for the purposes set below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Expense	0
Issuance Costs	0
Buses	295,000
Outgoing Transfers & Other Transactions	<u>0</u>
Total Expenses, Transfers and Other	295,000
Excess Revenues over Expenditures	<u>(293,000)</u>
Expected Fund Balance 6/30/19	680,063

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the 2012 DEBT SERVICE FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally designated as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	458,405
Intermediate State	0
Federal Incoming transfers & Transactions	<u>\$0</u>
Total Revenues and Incoming Transfers Expected	458,405
Fund Balance 6/30/18	<u>110,656</u>
Total Available to Appropriate	569,061

BE IT FURTHER RESOLVED, that \$569,061 of the total available to appropriate in the 2012 DEBT SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Principal	430,000
Bond Interest & other	10,000
Outgoing Transfers & Other Transactions	<u>0</u>
Total Expenses, Transfers and Other	440,000
Excess Revenues over Expenditures	<u>18,405</u>
Expected Fund Balance 6/30/19	129,061

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the 2013 DEBT FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally established as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	0
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>0</u>
Total Revenues and Incoming Transfers	0
Fund Balance 6/30/18	<u>69,595</u>
Total Available to Appropriate	69,595

BE IT FURTHER RESOLVED, that \$69,595 of the total available to appropriate in the 2013 Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Principal	0
Bond Interest & other	0
Outgoing Transfers & Other Transactions	<u>69,595</u>
Total Expenses, Transfers and Other	0
Excess Revenues over Expenditures	<u>(69,595)</u>
Expected Fund Balance 6/30/19	0

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the 2016 TECHNOLOGY DEBT FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally established as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	722,423
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>0</u>
Total Revenues and Incoming Transfers	722,423
Expected Fund Balance 6/30/18	<u>127,024</u>
Total Available to Appropriate	849,447

BE IT FURTHER RESOLVED, that \$849,447 of the total available to appropriate in the 2016 TECHNOLOGY DEBT FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Principal	635,850
Bond Interest & other	65,000
Outgoing Transfers & Other Transactions	
Total Expenses, Transfers and Other	700,850
Excess Revenues over Expenditures	<u>21,573</u>
Expected Fund Balance 6/30/19	148,597

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the 2016 BUS DEBT FUND of the Ludington Area School District for the fiscal year ending June 30, 2019 is formally established as follows:

<u>REVENUES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	206,265
Intermediate	
State	
Federal	
To be Provided By	
Other Sources	<u>69,595</u>
Total Revenues and Incoming Transfers	275,860
Expected Fund Balance 6/30/18	<u>47,953</u>
Total Available to Appropriate	323,813

BE IT FURTHER RESOLVED, that \$323,813 of the total available to appropriate in the 2016 BUS DEBT FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>PROPOSED BUDGET 6/25/18</u>
Bond Principal	174,150
Bond Interest & other	18,500
Outgoing Transfers & Other Transactions	
Total Expenses, Transfers and Other	192,650
Excess Revenues over Expenditures	<u>83,210</u>
Expected Fund Balance 6/30/19	131,163

THIS BUDGET IS PREPARED BASED UPON A LEVY OF 18.0 MILLS ON ALL NON-HOMESTEAD PROPERTY AND A STATE LEVY OF 6.0 MILLS ON ALL PROPERTY OF THE SCHOOL DISTRICT IN THE TOWNSHIPS OF AMBER, HAMLIN, PERE MARQUETTE, RIVERTON AND SUMMIT, AND THE CITY OF LUDINGTON FOR THE PURPOSE OF SUPPORTING THE GENERAL OPERATIONS OF THE SCHOOL DISTRICT FOR THE 2018/19 SCHOOL YEAR. ESTIMATED TAXABLE VALUE: \$1,319,718,248; THE NON-HOMESTEAD PORTION TAXABLE VALUE: \$881,065,236. THERE IS ALSO A .25 MILL SINKING FUND LEVY, A .35 MILL TECH BOND DEBT LEVY, A .16 BUS DEBT LEVY, A .58 MILL RENOVATION DEBT FUND LEVY, AND A .55 MILL TECHNOLOGY 2ND SERIES DEBT LEVY, FOR ALL PROPERTY IN THE SCHOOL DISTRICTS AS DEFINED ABOVE.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for the purpose of meeting emergency needs of the school district, expenditures, transfers, and appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes such a change, it shall be presented to the Board of Education for its approval at the next regularly scheduled meeting.

BE IT FURTHER RESOLVED, that for purposes of meeting the needs of the school district, specific line item changes may be made by the Superintendent within the general line items listed above, but the total budget amount may not be increased without approval of the Board of Education.

This Appropriation Resolution is to take effect on July 1, 2018.

**RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION—LUDINGTON AREA SCHOOL DISTRICT
2017/18 GENERAL FUND AND SINKING FUND BUDGETS**

RESOLVED, That this resolution shall AMEND the General Appropriations of the Ludington Area School District for the fiscal year ending June 30, 2018;

AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Ludington Area School District;

BE IT FURTHER RESOLVED, that the total estimated revenues and appropriated fund balance available for appropriations in the GENERAL FUND of Ludington Area School District for the fiscal year ending June 30, 2018, is AMENDED as follows:

ACCOUNT CODE	<u>REVENUES</u>	<u>ADOPTED BUDGET 6/26/17</u>	<u>CURRENT BUDGET 02/19/18</u>	<u>PROPOSED BUDGET 6/25/18</u>
100	Local	15,383,176	15,345,076	15,527,930
100	Athletics	71,200	71,200	71,200
300	State	3,926,299	4,348,142	4,049,781
400	Federal	684,500	687,500	817,957
500	Incoming transfers & Transactions	<u>576,300</u>	<u>571,300</u>	<u>559,900</u>
GENERAL FUND				
Total Revenue and other transactions Expected		20,641,475	21,023,218	21,026,768
Unreserved Fund Balance 6/30/17		1,526,708	1,608,610	1,608,610
GENERAL FUND AVAILABLE TO APPROPRIATE		22,168,183	22,631,828	22,635,378

BE IT FURTHER RESOLVED, that \$22,635,378 of the total available to appropriate in the GENERAL FUND is hereby amended in the amounts and for the purposes set forth below:

ACCOUNT CODE	<u>EXPENSES</u>	<u>ADOPTED BUDGET 6/26/17</u>	<u>CURRENT BUDGET 02/19/18</u>	<u>PROPOSED BUDGET 6/25/18</u>
110	Instruction: Basic	10,298,681	10,545,960	10,424,477
120	Added Needs	3,180,893	3,217,591	3,358,797
210	Support Services: Pupil	794,003	808,453	798,115
220	Instructional	586,907	542,539	644,968
230	General Administration	383,803	385,888	385,888
240	School Administration	1,498,414	1,530,365	1,524,031
250	Business	464,468	427,248	461,943
260	Operations/Maintenance	1,677,631	1,687,402	1,655,134
270	Transportation	831,048	834,641	842,341
280	Central Office	299,364	282,625	263,807
290	Other	0	0	0
300	Community Services	118,276	111,084	111,084
500	Athletics	625,257	641,204	641,204
500	Transfers & Other	<u>0</u>	<u>47,365</u>	<u>46,000</u>
GENERAL FUND: TOTAL NET EXPENDITURES AND OTHER TRANSACTIONS		20,758,745	21,062,365	21,157,789
Excess Revenue Over Expenditure		<u>(117,270)</u>	<u>(39,147)</u>	<u>(131,021)</u>
Expected Unreserved Balance 6/30/18		1,409,438	1,569,463	1,477,589

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriations in the SCHOOL SERVICE FUND of the Ludington Area School District for the fiscal year ending June 30, 2018 is AMENDED as follows:

<u>REVENUES</u>	<u>CURRENT BUDGET 6/26/17</u>	<u>PROPOSED BUDGET 6/25/18</u>
Local	\$179,000	\$163,500
Intermediate		
State	27,290	26,120
Federal	553,100	553,100
Incoming transfers & Transactions	<u>0</u>	<u>0</u>
Total Revenues and Incoming Transfers	759,390	742,720
Expected		
Fund Balance 6/30/17	<u>227,381</u>	<u>210,922</u>
Total Available to Appropriate	986,771	953,642

BE IT FURTHER RESOLVED, that \$953,642 of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>CURRENT BUDGET 6/26/17</u>	<u>PROPOSED BUDGET 6/25/18</u>
Food Service	737,954	785,691
Other		
Outgoing Transfers & Other Transactions	<u>20,000</u>	<u>30,000</u>
Total Expenses, Transfers and Other	757,954	815,691
Excess Revenues over Expenditures	<u>1,436</u>	<u>(72,971)</u>
Expected Fund Balance 6/30/18	228,817	137,951

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the SINKING FUND of the Ludington Area School District for the fiscal year ending June 30, 2018 is AMENDED as follows:

<u>REVENUES</u>	<u>ADOPTED BUDGET 6/26/17</u>	<u>CURRENT BUDGET 02/19/18</u>	<u>PROPOSED BUDGET 06/25/18</u>
Local	313,883	318,225	318,225
Intermediate			
State			
Federal			
To be Provided By Other Sources	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenues and Incoming Transfers	313,883	318,225	318,225
Fund Balance 6/30/17	<u>27,404</u>	<u>31,614</u>	<u>31,614</u>
Total Available to Appropriate	341,287	349,839	349,839

BE IT FURTHER RESOLVED, that \$345,497 of the total available to appropriate in the SINKING FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>ADOPTED BUDGET 6/26/17</u>	<u>CURRENT BUDGET 02/19/18</u>	<u>PROPOSED BUDGET 06/25/18</u>
Bond Expense	0	0	0
Issuance Costs	0	0	0
Construction	312,000	328,000	346,300
Outgoing Transfers & Other Transactions	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses, Transfers and Other	312,000	328,000	346,300
Excess Revenues over Expenditures	<u>1,883</u>	<u>(9,775)</u>	<u>(28,075)</u>
Expected Fund Balance 6/30/2018	29,287	21,839	3,539

BE IT FURTHER RESOLVED, that the total estimated revenues and unappropriated fund balance available for appropriation in the TECHNOLOGY FUND of the Ludington Area School District for the fiscal year ending June 30, 2018 is AMENDED as follows:

<u>REVENUES</u>	<u>CURRENT BUDGET 6/26/17</u>	<u>PROPOSED BUDGET 06/25/18</u>
Local	5,000	9,700
Intermediate		
State		
Federal		
To be Provided By Other Sources	<u>0</u>	<u>0</u>
Total Revenues and Incoming Transfers	5,000	9,700
Fund Balance 6/30/17	<u>2,820,744</u>	<u>3,408,421</u>
Total Available to Appropriate	2,825,744	3,418,121

BE IT FURTHER RESOLVED, that \$3,418,121 of the total available to appropriate in the TECHNOLOGY FUND is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENSES</u>	<u>CURRENT BUDGET 6/26/17</u>	<u>PROPOSED BUDGET 06/25/18</u>
Bond Expense	0	0
Issuance Costs	0	0
Technology	257,000	410,000
Outgoing Transfers & Other Transactions	<u>0</u>	<u>0</u>
Total Expenses, Transfers and Other	257,000	410,000
Excess Revenues over Expenditures	<u>(252,000)</u>	<u>(400,300)</u>
Expected Fund Balance 6/30/18	2,568,744	3,008,121

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds not pursuant to appropriations made by the Board of Education in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for the purpose of meeting emergency needs of the school district, expenditures, transfers, and appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes such a change, it shall be presented to the Board of Education for its approval at the next regularly scheduled meeting.

BE IT FURTHER RESOLVED, that for purposes of meeting the needs of the school district, specific line item changes may be made by the Superintendent within the general line items listed above, but the total budget amount may not be increased without approval of the Board of Education.

This Appropriation Resolution is to take effect on June 26, 2018.

RATIFICATION OF BILL PAYMENT

June 25, 2018

Period: 5/16/2018 through 6/19/2018

GENERAL OPERATING FUND

Payroll 05/25/18	580,979.39
Payroll 06/08/18	<u>623,682.81</u>

Total Payroll	1,204,662.20
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Bills (05/16/2018 through 06/19/2018)	<u>462,133.50</u>
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TOTAL GENERAL OPERATING FUND	1,666,795.70
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TOTAL ATHLETIC FUND

54,195.90

Bills (05/16/2018 through 06/19/2018)

TOTAL LUNCH FUND

27,345.25

Bills (05/16/2018 through 06/19/2018)

GRAND TOTAL ALL FUNDS

1,748,336.85

Bills (05/16/2018 through 06/19/2018)

**LUDINGTON AREA SCHOOLS
BALANCE SHEET
For the Month Ending May 31, 2018**

<u>Assets</u>	<u>Current Year</u>
Savings/Checking Accounts	\$ 28,835
Investments	\$ 3,082,646
Taxes Receivable	\$-
Accounts Receivable	\$-
Due From Other Funds	\$ 90,375
Capital Projects Receivable	\$-
Inventory	\$ -
Prepaid Expenses	\$ 31,855
Other Expenses	\$-
Total Assets	<u>\$ 3,233,711</u>
<u>Liabilities and Fund Equity</u>	
Liabilities:	
Accounts Payable	\$ -
Payroll Liabilities	\$ 2,393
Accrued Expenses	\$-
Due to Other Funds	\$ -
Due to Other Governmental Units	\$ -
Deferred Revenue	\$ -
Note Payable	\$-
Total Liabilities	<u>\$ 2,393</u>
Fund Equity:	
Inventory (Reserved)	\$-
Other Fund Balance	\$ 3,231,318
Total Fund Balance	<u>\$ 3,231,318</u>
Total Liabilities and Fund Equity	<u>\$ 3,233,711</u>

Prepared by the Business Office

**LUDINGTON AREA SCHOOLS
GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES
For the Month Ending May 31, 2018**

REVENUES:	Budget	year to date	Balance	% spent	Prior Year YTD %
Local	\$ 15,416,276	\$ 15,524,563	\$ (108,287)	100.70%	100.33%
Intermediate	\$ -	\$ -	\$ -	0.00%	0.00%
State	\$ 4,348,142	\$ 2,980,972	\$ 1,367,170	68.56%	71.53%
Federal	\$ 687,500	\$ 496,352	\$ 191,148	72.20%	71.11%
Transfers	\$ 571,300	\$ 293,985	\$ 277,315	51.46%	47.96%
Total Revenue	\$ 21,023,218	\$ 19,295,872	\$ 1,727,346	91.78%	91.35%
 EXPENDITURES:					
Instruction/Basic	\$ 10,545,960	\$ 8,446,681	\$ 2,099,279	80.09%	77.69%
/Added Needs	\$ 3,217,591	\$ 2,646,992	\$ 570,599	82.27%	82.46%
/Unclassified	\$ -	\$ -	\$ -	0.00%	0.00%
Support Service/Pupil	\$ 808,453	\$ 692,415	\$ 116,038	85.65%	93.61%
/Instructional	\$ 542,539	\$ 469,808	\$ 72,731	86.59%	85.79%
/Gen. Admin.	\$ 385,888	\$ 333,107	\$ 52,781	86.32%	94.56%
/School Admin.	\$ 1,530,365	\$ 1,402,759	\$ 127,606	91.66%	90.86%
/Business	\$ 427,248	\$ 443,146	\$ (15,898)	103.72%	81.91%
/Oper. & Maint.	\$ 1,687,402	\$ 1,526,429	\$ 160,973	90.46%	87.28%
/Transportation	\$ 834,641	\$ 771,423	\$ 63,218	92.43%	89.65%
/Central Services	\$ 282,625	\$ 199,404	\$ 83,221	70.55%	91.40%
/Athletics	\$ 641,204	\$ 601,338	\$ 39,866	93.78%	92.17%
/Comm Services	\$ 111,084	\$ 93,962	\$ 17,122	84.59%	92.15%
/Transfers	\$ 47,365	\$ 45,700	\$ 1,665	0.00%	106.41%
Total Expenditures	\$ 21,062,365	\$ 17,673,164	\$ 3,387,536	83.91%	82.88%
Excess of Revenue over Expenses		\$ 1,622,708			
Estimated Fund Balance 6/30/17	\$ 1,526,708	\$ 1,608,610			
Ending Fund Balance	\$ 3,149,416	\$ 3,231,318			

Prepared by the Business Office

LUDINGTON AREA SCHOOLS
Building and Site Funds
STATEMENT OF REVENUES AND EXPENDITURES
For the Month Ending May 31, 2018

REVENUES:	Budget	year to date	Balance	% spent	Prior Year YTD %
Tax Revenue Sinking	\$ 317,725	\$ 314,938	\$ 2,787	99.12%	99.07%
Interest Sinking Fund	\$ 500	\$ 1,039	\$ (539)	207.80%	192.50%
Sale of Bonds	\$ -	\$ -	\$ -	0.00%	0.00%
Other	\$ -	\$ -	\$ -	0.00%	0.00%
Total Revenue	\$ 318,225	\$ 315,977	\$ 2,248	99.29%	99.19%
EXPENDITURES:					
Equipment	\$ -	\$ -	\$ -	0.00%	0.00%
Construction Sinking	\$ 328,000	\$ 330,546	\$ (2,546)	100.78%	111.94%
Total Expense	\$ 328,000	\$ 330,546	\$ (2,546)	100.78%	111.94%
Fund Balance 6/30/17	\$ 27,404	\$ 31,614			
Ending Fund Balance		\$ 17,045			

Prepared by the Business Office

LUDINGTON AREA SCHOOLS
Technology Fund
STATEMENT OF REVENUES AND EXPENDITURES
For the Month Ending May 31, 2018

REVENUES:	Budget	year to date	Balance	% spent	Prior Year YTD %
Tax Revenue	\$ -	\$ -	\$ -	0.00%	0.00%
Interest	\$ 5,000	\$ 9,515	\$ (4,515)	190.30%	177.94%
Sale of Bonds	\$ -	\$ -	\$ -	0.00%	0.00%
Transfers	\$ -	\$ -	\$ -	0.00%	0.00%
Total Revenue	\$ 5,000	\$ 9,515	\$ (4,515)	190.30%	177.94%
 EXPENDITURES:					
Closing Costs Bonds	-	\$ -	\$ -	0.00%	0.00%
Planning	80,000	\$ 106,310	\$ (26,310)	132.89%	51.15%
Equipment	164,500	\$ 207,959	\$ (43,459)	126.42%	20.85%
Construction	12,500	\$ -	\$ 12,500	0.00%	4.37%
Total Expense	257,000	\$ 314,269	\$ (57,269)	122.28%	20.85%
Fund Balace 6/30/17	\$ 3,163,269	\$ 3,408,421			
Ending Fund Balance	\$ 3,103,667				

Prepared by the Business Office

Ludington Area Schools
Revenue and Expenses to Final Expense by Month
2017/18

	July	August	September	October	November	December	January	February	March	April	May	June
Revenue												
Balance	287,957	1,135,495	8,296,647	15,019,009	15,583,512	16,309,146	16,765,422	17,384,855	17,822,273	18,644,558	19,295,872	-
Budget	1.40%	5.50%	40.19%	72.76%	75.50%	79.01%	79.75%	82.69%	84.77%	88.69%	91.78%	0.00%
History												
% of Final	1.10%	4.40%	36.20%	62.30%	69.60%	72.90%	76.60%	79.30%	82.90%	85.50%	90.30%	100.00%
16 17	287,957	1,039,025	8,468,506	14,162,501	14,903,296	15,642,317	16,349,323	16,878,227	17,338,556	17,795,033	18,733,210	20,519,099
15 16	224,268	807,893	7,583,334	12,317,091	14,151,893	14,627,433	15,425,251	15,955,375	16,766,680	17,264,057	18,262,308	20,177,918
14 15	169,985	839,054	6,280,232	11,916,528	13,817,620	14,620,747	15,447,475	16,059,794	16,985,245	17,609,475	18,635,042	20,920,755
	679,210	2,685,972	22,332,072	38,396,120	42,872,809	44,890,497	47,222,049	48,893,396	51,090,481	52,668,565	55,630,560	61,617,772

Expenses												
Balance	527,633	991,664	3,056,609	4,906,224	6,519,978	8,197,769	10,234,739	11,957,652	14,215,502	16,056,060	17,673,164	-
Budget	2.5%	4.8%	14.7%	23.6%	31.4%	39.5%	48.6%	56.8%	67.5%	76.2%	83.9%	0.0%

History												
% Final	1.70%	6.10%	13.80%	21.50%	30.30%	38.90%	50.60%	58.40%	67.60%	74.50%	81.70%	100.00%
16 17	97,875	1,046,220	2,768,983	4,595,858	6,284,751	8,126,490	10,263,761	11,876,553	14,134,089	15,473,291	17,096,677	20,558,477
15 16	612,559	1,260,319	2,786,236	4,053,655	6,069,149	7,693,354	10,157,168	11,774,911	13,395,139	14,893,576	16,201,554	20,029,912
14 15	312,576	1,421,953	2,906,260	4,484,214	6,176,390	7,958,885	10,540,099	12,046,356	13,801,770	15,174,054	16,651,009	20,575,676
	1,023,010	3,728,492	8,461,479	13,133,727	18,530,290	23,778,729	30,961,028	35,697,820	41,330,998	45,540,921	49,949,240	61,164,065

Ludington Area Schools
Board of Education
Meeting Minutes May 21, 2018

REGULAR MEETING

- I. Call to Order & Roll Call

Board President Steve Carlson called the meeting to order at 6:00 p.m., at Ludington Area Schools Administration Office, 809 East Tinkham Avenue,, Ludington, Michigan.

Members Present: Steve Carlson, Bret Autrey, Mary Jo Pung, Kelly Thomsen, Mike Nagle, Stephanie Reed, Josh Snyder

Members Absent: None
- II. Pledge of Allegiance
- III. Special Presentation - Ludington O'Bot team members and advisors gave a presentation to the Board on their inaugural year and accomplishments inclusive of World Competition.
- IV. Agenda Modification - None to report.
- V. Citizen Participation - Andy Klevorn shared information on the Guinness World Record attempt for bike riders on June 9th.
- VI. Consent Agenda
 - A. Ratification of bill payment per summary dated May 21, 2018
 - General Operating Fund Total \$2,229,067.31
 - Athletic Fund Total \$11,663.48
 - Lunch Fund Total \$60,875.38
 - Total All Funds \$2,301,606.17
 - B. Approval of minutes for the Regular & Closed Meetings April 16, 2018
 - C. Approval of MHSAA Membership Renewal 2018-2019
 - D. Approval of MASB Membership Renewal 2018-2019

Motion by Snyder, supported by Pung, to approve the consent agenda as written and presented. Ayes: All. Nays: None. Motion: Carries.
- VII. Board Committee Reports
 - A. Kelly Thomsen presented the Finance Committee report for May 17, 2018. The committee discussed negotiation progress with the LEA/LESFA are moving forward, they discussed the facilities assessment and financial position of the district. Bus purchase options switching out two for demos with more options and a savings of \$4,000 to the district was reviewed. Bids for roofing options at Lakeview School was discussed along with pool locker replacements.
 - B. Stephanie Reed presented the report for the Personnel Committee for May 18, 2018.
 - C. Mary Jo Pung presented the Building and Site Committee report for May 18, 2018.
- VIII. Business Manager Report - The spring pupil accounting audit results were presented noting no findings or deductions and staff did a good job.
- IX. Superintendent's Report and Comments
 - A. Mr. Kennedy gave a strategic plan update. Dan LaMore from Christman Company, Jeff Hoag of GMB and Sara Easter with CBD were also at the meeting to share information on the facilities assessments and next steps.
 - B. Mr. Kennedy gave an update on the Franklin principal position which has been posted, interviews held and second interviews extended to the top candidates. It is anticipated to have a recommendation for the June meeting.
 - C. Professional resignations and retirements effective the end of the school year are as follows: Jan Jackoviak, Franklin Principal; Sue Vengen and Geri Fellows, Foster School teachers all retirements and resignation of Mary Cefaratti due to relocation.
- X. Discussion Items
 - A. Mr. Kennedy shared election timelines and open board seats for the current cycle.
 - B. Mr. Kennedy read the list of Neola Policy updates that the committees reviewed this month as a second reading of Volume 32 Number 2 and a first reading on Technology Phase IV policies.
 - C. Mr. Kennedy discussed a Director of Curriculum, Instruction, and Assessment position.
- XI. Action Items

Ludington Area Schools
Board of Education
Meeting Minutes May 21, 2018

- A. Motion by Autrey, supported Nagle, to approve the L-4029 Tax Rate Millage Rate Form for 2018-2019 as presented. Ayes: All. Nays : None. Motion: Carries.
- B. Motion by Autrey, supported by Reed, to approve roof repair bid from G. Freeland Roofing in the amount of \$18,800 to replace the rubber roof membrane and \$7,100 for repairs on the outer perimeter. Ayes: All. Nays: None. Motion: Carries.
- C. Motion by Pung, supported by Thomsen, to approve the updated bus purchase plan from Hoekstra which would swap out two demo buses with additional options instead of new buses at a savings to the district of \$4,000 as presented. The demo buses would have a full warranty of a new bus. Ayes: All. Nays: None. Motion: Carries.
- D. Motion by Nagle, supported by Autrey, to approve the sinking fund purchase to replace all metal lockers in the boys and girls pool locker rooms with plastic lockers from Brainard Industries in an amount of \$21,700 per locker room to be installed and paid after June 30, 2018. Ayes: All. Nays: None. Motion: Carries.
- E. Motion by Nagle, supported by Snyder, to approve the Neola Policies Volume 32 Number 2 as presented. Ayes: All. Nays: None. Motion: Carries.
- F. Motion by Autrey, supported by Pung, to go into closed session pursuant to Michigan Open Meetings Act Section 8(a) for the purpose of the Superintendent's Formative Evaluation. Ayes: All. Nays: None. Motion: Carries.

The Board moved to closed session at 8:07 p.m.

The Board resumed in open session at 8:25 p.m.

XII. Other Items Of Business - None heard.

XIII. Adjournment

- A. Motion by Autrey, supported by Reed, to adjourn the meeting at 8:26 p.m.
Ayes: All. Nays: None. Motion: Carries.

Mary Jo Pung, Secretary, Board of Education

Approved On _____

(Official minutes of the Ludington Board of Education are available for public inspection during normal business hours at the Board of Education's central business office, 809 E. Tinkham Avenue, Ludington, Michigan. Phone 231-845-7303.) *The Ludington Area School District is an equal opportunity employer and provider.*

Transportation Agreement

Gateway to Success Academy and Ludington Area School District

Gateway to Success Academy (G2S) hereby agrees to contract transportation from Ludington Area School District (LASD) from Ludington High School to G2S mornings and afternoons for the 2018-2019 school year. This agreement provides for a single bus to be run during these timeframes, and allows students who live in the district the opportunity to ride already scheduled buses from their homes to the Ludington High School in the morning, and from Ludington High School to their homes in the afternoon. Students must adhere to all LASD transportation guidelines.

The following are the costs for morning and afternoon shuttle service from LHS to G2S as discussed in January. G2S will pay LASD at a rate of .55 per mile + \$25 per hour for 1.5 hours of a driver's time per day. The contract amount is approximated at \$.55 per mile for 20 miles per run, and two .75-hour runs per day. Labor is calculated at 180 days per year (includes all mandatory holiday pay), and 180 days for gas and maintenance. The contracted amount is therefore \$4,048 for gas and maintenance on vehicles, and \$6,750 labor. The total contracted amount will not exceed \$10,798 for the 2018-2019 school year scheduled for approximately 180 days. Any adjustment to this amount will reflect actual days run, and all leave days paid to staff – prorated to reflect only the time paid for this shuttle service – at the rates stated above. Actual substitute costs incurred will also be included in any downward adjustment. This contract will be paid in two installments: once in December 2018 in the amount of \$5,399, and again in June, 2019 for the remaining amount, not to exceed \$5,399.

This will include a morning and afternoon shuttle service providing transportation to students enrolled at G2S who reside within the LASD. G2S students must be registered with the Ludington Area Schools Transportation Department to ride on school district buses. Disciplinary actions will be handled by James Bandstra, but suspension of bus ridership privileges may be made unilaterally by the Ludington Area Schools. This shuttle will run between Ludington High School and the G2S campus at 526 North Scottville Road, Scottville, Michigan 49454. It is agreed that this shuttle will be scheduled around – and will be synchronized with – Ludington Area Schools regular bus runs. If the average cost of gas purchased by Ludington Area Schools increases by more than \$1 per gallon over the average purchase price in May 2018, the Ludington Area Schools may charge an additional \$70 per month gas surcharge, for every such month such average overage exists. The agreed upon rate will be reassessed and evaluated before the following school year to adjust to reflect any reasonable changes in cost based on data from the previous year or changes in the market.

Participating Districts

Ludington Area Schools
Jason J. Kennedy
809 East Tinkham
Ludington, MI 49431
Telephone: 231-845-7303
Email: jkennedy@lasd.net

Gateway to Success Academy
James Bandstra
526 North Scottville Road
Scottville, MI 49454
Telephone: 231-845-0922
Email: jbandstra@g2sacademy.net

Jason J. Kennedy, Superintendent
Ludington Area School District

James Bandstra, Superintendent
Gateway to Success Academy

Date: _____

Date: _____