August 22, 2023 PTC meeting- Executive Board

Attendance: Charlotte Nickelson, Andrew Friggon, Bridget Ennis, Tiffany Heyse, Amy Lindenau, Katie Eisinger, Sarah Curtis, Erin Wohlberg

6:06pm call to order

Treasurer Report:

Budget Set for 23-24 School set

~noted \$4500 spend difference from income. Need to bring in more money in fundraiser * all receipts need to be labeled

Only Changes listed, everything else stayed the same, full report can be given upon request

- Add Preschool field trip line
- Make new student shirt budget \$2000 instead of \$2500 (Shirts ordered @\$9 each, ordered 200)
- Teacher Support~ add 5 preschool teachers, budget \$9500, move to \$10000 next year (PSO will cover 5 preschool teachers this year from there money) ~approved to give \$800 now for popcorn to Lisa, wait on teacher money til after fundraiser
- Change Principals Day to 5 from 4, add \$20 making \$100
- Change Parapro's Day to 36 from 30, total budget move to \$100 from \$600 (they are included in teacher appreciation week)
- Teacher Appreciation/PT Conferences total budget \$2500 from \$1500 (do one conference lunch and one take home/catered)
- 3-5 End of Year budget Leave at \$500, Field day will have expenses
- Safeties to Michigan Adventure total budget move to \$2500 from \$1500 (still need receipt from last spring)
- Add Line item Misc total budget \$1000
- Fundraiser Party Support total budget \$1000
- Scholastic News and Time for Kids Magazine to combine into 1 Line item total to stay the same

Current checking account balance: \$38,169.29, current savings account balance \$9,578.02. Budget was approved with sited changes

Schedule for meetings throughout the year:

Meeting day will be on second Wednesday of each month, except in February to avoid Valentine's day, it will be held on February 7th.

Back to School Nights:

Board needs to have a presence at all back to school nights.

New tshirts at K-2 night PTC added to slide show

K-2 August 29 Tiffany, Charlotte

3-5 August 30 Bridget, Erin

Pre K August 31 Amy, Erin

New T-shirts for all new incoming students, if someone wants to purchase one they can do so at \$12 (Decided upon on August 29th, via messenger)

First Day of School:

Breakfast for staff? There is no budget, possibly snacks in the lounges? Decided after discussion to pass this year, *but come back to it next may to talk about again and add to budget

Fundraiser- see attached sheet from Erin:

Discussion about last year's Fundraiser "party like an animal" Class that brought in most money got a pizza party, other prizes were tiered by amount brought in by class sundaes, silly string, popcorn.

Possibly make it a school goal not just classroom. Everyone would win a "Franklin Fun Day" where the whole school is locked down and all teachers have different activities in their classes and the students just wander the building.

Erin's Prized Raffle was well received for a fundraiser, but after further investigating the PTC needs to get more paperwork (like a non profit form and a few others) in place to go ahead with raffle * decided to work on getting paperwork for next years fundraiser.

Other ideas for fundraiser were glow run/fun run, read a thon- worried will be the same as reading month in March, calendar. No individual prizes, just group or whole school.

Suggested that a google form needs to be created with businesses and the contacts for them to ask for donations.

Meeting ended at 8:02pm.